

TRAFFORD COUNCIL

Report to: Health & Wellbeing Board
Date: 15th March 24
Report for: Information
Report of: Thomas Maloney, Programme Director Health and Care,
Trafford Council and NHS GM

Report Title

Draft Delivery Priorities 24/25 and Refresh of Locality Plan

Purpose

The aim to refresh the Trafford Locality Plan is supplemented by the requirement to develop a set of 'Delivery Priorities' for 2024/25 outlined in the accompanying slides – with both programmes of work being developed in parallel, enabling us to define the next 12 months priorities, whilst also in due course articulating the longer-term vision for our refreshed Locality Plan, incorporating a refresh of the HWWB Strategy.

The intent is to have a system owned delivery plan that clearly states our collective ambition and intention for 24/25, including priority programmes and specific commissioning intentions reflective of Trafford's key stakeholders' priorities.

The GM approach to planning for 2024/25 is different to that of previous annual operational plans – it has committed to developing a broad System Delivery Plan for GM rather than solely a response to the NHS guidance.

These slides present two elements of the requested 'Locality Delivery Portfolio' including our commissioning intentions and a broader set of priorities for 2024/5 identified and co-created by Trafford partners. The content has been created drawing on detail from our existing locality plan, Health and Wellbeing Strategy, the GM ICP Strategy and Joint Forward Plan, the GM Prevention Framework, GM Strategic Financial Framework, and other relevant local and GM strategies/plans.

The finer detail of each of the commissioning intentions and priorities are actively being constructed by identified lead officers and have been submitted as a partial response to NHS GM on the 16th February.

The delivery of draft commissioning intentions and priorities are subject to available resources, transparency of system resources, including organisational and sector efficiency targets, and alignment of organisational and sector priorities. A process of prioritisation and sequencing will need to be applied with a stringent criterion applied to ensure value for money, desired outcomes and priorities that are evidence based.

Recommendations

The Board are asked to:

1. Note the content of the report and initial submission of the draft Trafford Delivery Portfolio.
2. Support where required the completion of the Programme Plan (Including further submissions to NHS GM) and prioritisation process, to be determined.
3. Refresh of the HWWB Strategy, incorporated into the agreed refresh of the Locality Plan.

Contact person for access to background papers and further information:

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